

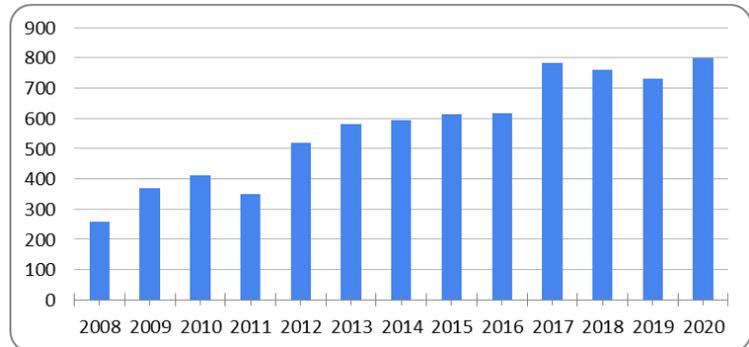
ANNUAL REPORT 2020



REPORT FROM THE CHAIR

During 2019/20, with the continued support by the New Zealand Community Trust, Hoe Tonga was able to retain and bed-in its Regional Development Officer (RDO) role, with Mataiawhea Te Kere now in his second year with us.

The number of paddlers and affiliated clubs increased again during 2019/20. Paddler numbers increased to about 800, which is the highest number of paddlers in the region's history. The number of clubs also increased from 11 to 12, with the region welcoming back Kokiri Marae Tai Patu Waka Ama Club, after it lay dormant since 2015.



Attendance at our events was again very high, and for the first time, our Regional Sprint Champs in November 2019 were held across two weekends, in order to accommodate the high number of paddlers and races.

But our sport, alongside all of New Zealand and the globe, also had to come to grips with COVID-19, and the disruptions it has caused, and is likely to cause going forward. For example, the Matariki Harbour Challenge 2020 and the first event of our 2020 Paddler Series had to be cancelled. But we are now back on track, with Porirua Canoe Kayak Club successfully hosting the first race of this year's Series on 11 July.

In addition, it is likely that securing external funding for key initiatives such as our RDO role won't get any easier in the future. This underlines the importance for Hoe Tonga to become more self-sufficient with regard to funding. In this regard, we had already included the initiative for Hoe Tonga to move to a per-paddler affiliation fee structure in our Strategic Plan 2019-23, to replace the existing club affiliation fee by 2020. The key benefit of that charging approach is that it secures increased funding in line with the growth of the sport. The Board recently approved this change, and for the new financial year, all affiliation fees will be based on the number of paddlers in each club.

Finally, I would like to thank outgoing Board members Paora Amundson, Jillian Savell and Paul Marshall for their efforts and their contributions during their time on the Board.

Jörn Scherzer
Chair, Hoe Tonga
1 August 2020

REPORT FROM THE REGIONAL DEVELOPMENT OFFICER

As year two comes to an end for my role as Regional Development Officer (RDO), we have been successful in growing our paddler base again. During the past year, the most significant function of my role was to maintain the growth of Waka Ama among junior paddlers and working on actions to help achieve the objectives outlined in our new Strategic Plan 2019-2023.

Some of the key milestones that have been achieved over the last year include:

- ✓ Successful running of the Hoe Tonga Regional Sprint Championship across two weekends (as opposed to one weekend), due to continual growth in participation.
- ✓ Record number of registered paddlers in the Hoe Tonga Region.
- ✓ Maintained the participation by intermediate schools in the Hoe Tonga Secondary School Waka Ama Sprint Championship.
- ✓ Secured funding for Para Waka through the Wellington Community Trust.

For the first time the Hoe Tonga Regional Sprint Championships was extended to three days over two separate weekends due to the growing number of entries. It did present different challenges such as changing water levels on both weekends and some paddlers and clubs having to make two trips to Masterton to compete. However, participants were still very enthusiastic. For the foreseeable future and due to lack of suitable alternatives, the event will continue to be held at Henley Lake.

Coming into the beginning of the 2020/21 season, Hoe Tonga's total membership now exceeds 800 paddlers throughout the region, which is a fantastic result considering the impact COVID-19 has had on us and other sports. The success of this can be put to clubs putting safety first while still engaging with their club members. Well done to all clubs for promoting our Kaupapa during these tough times.

In 2019 we secured funding for our project Accessible Waka. This project looks to grow Waka Ama into a more diverse and inclusive community through development in the Para Waka space. Through this funding Hoe Tonga was able to purchase two adaptive seats, their construction is under way as I write this. We hope to be in the position soon to offer a Para Waka offering.

Finally, I am pleased to acknowledge the New Zealand Community Trust for once again supporting the Regional Development Role with another year of funding. Their support enables our growth and development.

Mataiawhea Te Kere

Regional Development Officer, Hoe Tonga

1 August 2020

Profit and Loss

Hoe Tonga Pacifica Waka Ama Association Inc For the 12 months ended 30 June 2020

	Jun-20	Jun-19
Income		
Affiliation fees	4,200	3,850
HT Paddla Series	6,070	12,455
Interest Income	13	19
Intermediate Schools Event Income	-	360
Other income	72	-
Regional Sprint Champs Income	11,750	6,980
Secondary Schools Income	6,000	6,550
Workshop income	420	280
Total Income	28,525	30,494
Less Cost of Sales		
HT Paddla Series costs	7,612	11,882
Intermediate Schools Event Costs	-	745
Other expenses	92	-
Regional Sprint Champs Costs	13,340	8,047
Secondary Schools Costs	6,784	3,903
Workshop costs	720	635
Total Cost of Sales	28,548	25,212
Gross Profit	(24)	5,282
Plus Other Income		
Sponsorship, Fundraising, Donations and and Grants	25,000	17,700
Total Other Income	25,000	17,700
Less Operating Expenses		
Admin expenses	-	448
Administrator	23,524	20,645
Bank Fees	14	27
Depreciation	2,485	2,856
Meeting Expenses	10	40
Professional fees	-	549
Race resource expenses (minor additions and replenishment)	2,451	1,421
RDO equipment expenses (minor)	-	3,403
Subscriptions	562	70
Travel - National	266	506
Total Operating Expenses	29,311	29,965
Net Profit	(4,335)	(6,983)

Balance Sheet

Hoe Tonga Pacifica Waka Ama Association Inc As at 30 June 2020

	30 Jun 2020	30 Jun 2019
Assets		
Bank		
Hoe Tonga Eftpos Cash	475	1,582
Hoe Tonga Main	16,253	22,201
PayPal	1,022	424
Savings (Short-Term)	-	-
Total Bank	17,749	24,207
Current Assets		
Accounts Receivable	1,250	390
Total Current Assets	1,250	390
Fixed Assets		
Less Accumulated Depreciation on Equipment	(609)	(304)
Race Resources	1,217	1,217
Racing Equipment	19,534	14,934
Less Accumulated Depreciation on Racing Equipment	(6,628)	(4,448)
Total Fixed Assets	13,514	11,399
Total Assets	32,514	35,996
Liabilities		
Current Liabilities		
Accounts Payable	2,151	1,297
Rounding	(1)	-
Total Current Liabilities	2,150	1,297
Total Liabilities	2,150	1,297
Net Assets	30,364	34,699
Equity		
Current Year Earnings	(4,335)	(6,983)
Retained Earnings	34,699	41,682
Total Equity	30,364	34,699